

EXECUTIVE BOARD – 16 DECEMBER 2014

Subject:	Progress in delivering commitments contained in the Labour Manifesto and adopted as Council policy in June 2011		
Corporate Director(s)/ Director(s):	Angela Probert, Strategic Director Organisational Transformation		
Portfolio Holder(s):	Councillor Jon Collins, Leader of the Council		
Report author and contact details:	Richard Henderson, Head of Transformation 0115 8763435 richard.henderson@nottinghamcity.gov.uk		
Key Decision	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Subject to call-in
			<input type="checkbox"/> Yes
			<input checked="" type="checkbox"/> No
Reasons:	<input type="checkbox"/> Expenditure	<input type="checkbox"/> Income	<input type="checkbox"/> Savings of £1,000,000 or more taking account of the overall impact of the decision
			<input type="checkbox"/> Revenue
			<input type="checkbox"/> Capital
Significant impact on communities living or working in two or more wards in the City			<input type="checkbox"/> Yes
			<input checked="" type="checkbox"/> No
Total value of the decision: Nil			
Wards affected: ALL	Date of consultation with Portfolio Holder(s): Various		
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour			<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input checked="" type="checkbox"/>
Help keep your energy bills down			<input checked="" type="checkbox"/>
Good access to public transport			<input checked="" type="checkbox"/>
Nottingham has a good mix of housing			<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input checked="" type="checkbox"/>
Support early intervention activities			<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
This report provides an update of progress in the delivery of the council's strategic priorities contained in the Labour Manifesto and adopted as Council policy in June 2011.			
Exempt information:			
None			
Recommendation(s):			
1. That the Executive Board notes the progress made in delivering the current Labour manifesto commitments adopted as Council policy in 2011.			

1. REASONS FOR RECOMMENDATIONS

To ensure the Executive Board are aware of the progress made to date in delivering the key commitments set out in the current Labour Manifesto and adopted as council policy in June 2011.

2. BACKGROUND

2.1. Nottingham Labour's 2011 Manifesto, was adopted as Council policy in June 2011. The commitments within the Manifesto form the basis of the Council's policies and priorities and have been incorporated into its strategic planning processes since that date.

2.2. **Appendix A** provides a headline assessment for each of the commitments contained in the Manifesto. Each commitment has been given a Red-Amber-Green (RAG) assessment based on the following:

RED = target will not be achieved by March 2015

AMBER = performance near target and/or significant progress made but unlikely to be fully achieved by March 2015

GREEN = completed or on track to achieve target by March 2015

2.3. Of the 137 Manifesto commitments, 128 are already complete or will be completed satisfactorily by March 2015. Performance is close to target but unlikely to be fully met by March 2015 on five commitments and only three will not be achieved.

2.4. **Appendix B** provides additional detail and the key achievements the Council has made against each of the 5 highest priority Labour Manifesto commitments adopted as Council policy:

- Cut unemployment by a quarter
- Continue to cut crime and halve Anti-Social Behaviour (ASB)
- Ensure that more school leavers get a job, training or further education than any other city
- Your neighbourhood as clean as the city centre
- Help you keep your energy bills down

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

No other options were considered as the report is for information only to update the Executive on the progress made on priorities to date.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

The Council's Corporate Performance Management Framework (PMF) was significantly revised and adopted in February 2014 and, as well as setting out our high level performance management approach, provides supports for our value for money arrangements, assistance in identifying improvement areas and determining what improvement action should be taken with the resources required to deliver ongoing and sustainable improvement.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1. Failure to deliver the council's commitments and improve outcomes for citizens are both risks within the current Council's Strategic Risk Register.

5.2. Performance is monitored against our crime and community safety targets as these are included in the commitments.

6. SOCIAL VALUE CONSIDERATIONS

6.1. Keeping citizens informed on progress was a key manifesto commitment adopted as Council Policy. By providing an update on progress made against its key priorities, citizens are provided with an open and transparent demonstration of what has been achieved.

6.2. Regular performance updates are routinely reported each year in the [Nottingham Arrow](#) and available on [Nottingham Insight](#) to ensure citizens can access the information easily and in a way that is easy to understand.

7. REGARD TO THE NHS CONSTITUTION

None - not applicable.

8. EQUALITY IMPACT ASSESSMENT (EIA)

- (a) Not needed (report does not contain proposals for new or changing policies, services or functions, financial decisions or decisions about implementation of policies development outside the Council)
- (b) No
- (c) Yes

9. LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT (NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT INFORMATION)

None

10. PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

- 10.1. Adoption of the commitments in the Labour manifesto as the basis of council policies – Council June 2011
- 10.2. A revised Performance Management Framework for Nottingham City Council - Audit Committee, February 2014

11. OTHER COLLEAGUES WHO HAVE PROVIDED INPUT

- a. Josie Slater-Guynan, Strategic Planning & Performance Consultant
- b. Chris Common, Organisational Planning & Performance Manager

12. LIST OF APPENDICES

Appendix A - Progress made against the Labour Manifesto commitments adopted as Council Policy

Appendix B – Detailed progress and key achievements for the 5 highest priority Labour Manifesto commitments adopted as Council Policy